

Cranston School District

William R. Dutemple
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,604	\$3,747	22.9%
Substitutes	\$77	\$59	30.0%
Instructional Parapros	\$306	\$304	0.7%
Pupil-Use Technology	\$42	\$76	-44.3%
Instructional Materials	\$106	\$95	11.4%
Total	\$5,134	\$4,280	20.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$97	\$107	-9.7%
Library & Media	\$173	\$130	33.7%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$108	\$80	35.7%
Curriculum Development	\$19	\$7	163.4%
Staff Development	\$23	\$34	-31.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$20	-74.5%
Therapists, Psychologists	\$196	\$138	42.1%
Total	\$622	\$523	18.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$259	\$189	37.0%
Food Service	\$42	\$30	40.3%
Safety	\$82	\$70	17.2%
Building Upkeep	\$519	\$420	23.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$902	\$709	27.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$348	\$280	24.4%
School Office	\$242	\$159	52.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$590	\$439	34.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

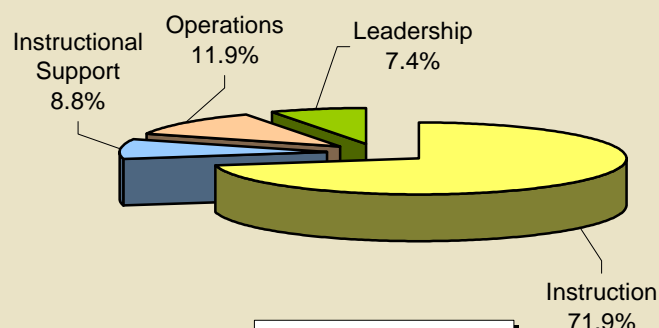
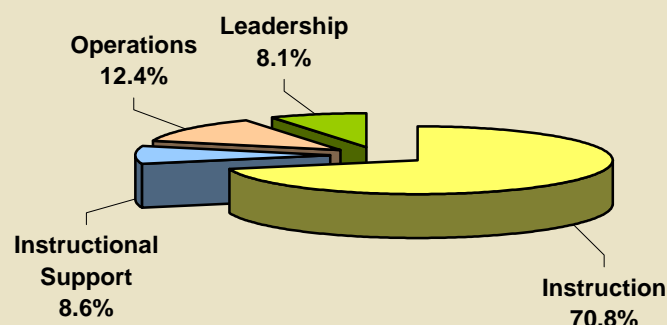
July 1999 - June 2000

Expenditures: \$1,869,788
School Enrollment (ADM): 258
School Per Pupil: \$7,247

July 1998 - June 1999

Expenditures: \$1,785,201
School Enrollment (ADM): 300
School Per Pupil: \$5,951

July 1999 - June 2000



July 1998 - June 1999

